



The Facts: Quarterly Financial Review

Serving more people and providing more options for service, in a more cost effective way.



All SEA 493 requirements implemented

Serving More People

- 14,217 people served on CHOICE – the highest number ever served
- 6,470 on the CHOICE Waitlist – the lowest number since 1999
- 5,145 on the Medicaid Waiver – the highest number ever served
- 501 people on the waitlist for the A&D/TBI Waiver in January – the lowest number ever
- 35,275 calls answered to date in APS; 60% higher than any other year

Providing More Options

- 100 % increase in Certified Assisted Living Facilities
- First ever Adult Foster Care Program – 27 certified homes
- First ever Self Directed Attendant Care clients on Waiver

Utilizing Cost-Effective Principles

- 98,898 non-Medicaid people receiving services – on track for the highest number ever served by year end
- \$30 million dollar positive budget variance